

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Fairfield, CA	
Square Miles	26
Population	112,446
Population Ranking out of 465 UZAs	242
Other UZAs Served	

Service Area Statistics

Square Miles	41
Population	119,122

Service Consumption

Annual Passenger Miles	3,802,274
Annual Unlinked Trips	964,408
Average Weekday Unlinked Trips	3,531
Average Saturday Unlinked Trips	1,296
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	961,301
Annual Vehicle Revenue Hours	55,926
Vehicles Operated in Maximum Service	21
Vehicles Available for Maximum Service	39
Base Period Requirement	9

Financial Information

Fare Revenues Earned

\$694,006

Sources of Operating Funds Expended

Fare Revenues	(17%)	\$694,006
Local Funds	(47%)	1,929,448
State Funds	(0%)	0
Federal Assistance	(28%)	1,145,539
Other Funds	(9%)	353,590
Total Operating Funds Expended		\$4,122,583

Sources of Capital Funds Expended

Local funds	(59%)	\$3,578,750
State Funds	(0%)	0
Federal Assistance	(41%)	2,475,127
Other Funds	(0%)	0
Total Capital Funds Expended		\$6,053,877

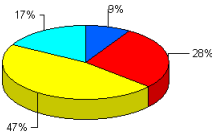
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,474,952
Materials and Supplies	0
Purchased Transportation	1,727,867
Other Operating Expenses	919,764
Total Operating Expenses	\$4,122,583
Reconciling Cash Expenditures	\$0

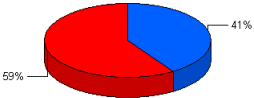
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	18	\$3,698,774	\$254,042	\$1,546,187	\$0	\$5,499,003
Demand Response	0	3	\$554,874	\$0	\$0	\$0	\$554,874
Total	0	21	\$4,253,648	\$254,042	\$1,546,187	\$0	\$6,053,877

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,682,860	\$660,786	\$5,499,003	3,687,868	856,586	945,639	48,583	0.0	34	10.3	18	2.00	89%
Demand Response	\$439,723	\$33,220	\$554,874	114,406	104,715	18,769	7,343	N/A	5	4.0	3	N/A	67%

Performance Measures

Service Efficiency

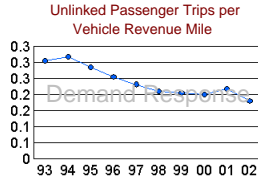
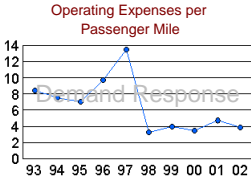
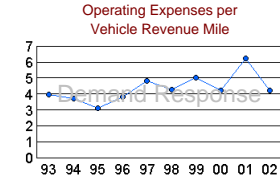
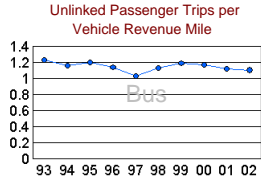
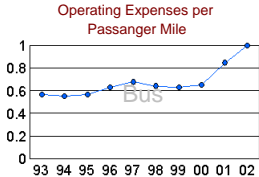
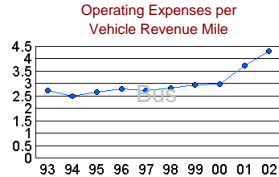
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.30	\$75.81
Demand Response	\$4.20	\$59.88

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.00	\$3.89
Demand Response	\$3.84	\$23.43

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.10	19.46
Demand Response	0.18	2.56



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service